



# Maha Ganapati Temple of Arizona



Annual General Body Meeting  
April 14, 2018



## Annual General Body Meeting - 2017

***OM Ekadantaya Vidmahe Vakkratundaya  
Dheemahi Tanno Danti Prachodayat***

*(We devote our thoughts to the One Tusked Lord We  
meditate upon Him who has a Curved trunk May the  
tusked one guide us on the right path)*

***Om Sahana Bhavatu, Sahanao Bhunaktu  
Sahaveeryam Karvaa vahai  
Tejaswee Naava Dheeta Mastu Ma Vidvishaa  
Vahai Om Shanti Shanti Shantih***

*(I pray that You help me teach. You help me learn!  
May our study be brilliant and may we not  
misunderstand! Om Peace, Peace, Peace! )*



# Annual General Body Meeting - 2018

## Agenda

- Board of Directors 2017-2018
- Religious Updates
- Finance Updates
- Construction Updates
- Community Updates (e.g., Annadanam)
- Board of Directors 2018-2019



# Annual General Body Meeting - 2017

## Board of Directors for 2017-2018

President	Ramesh Natarajan
Vice President	Srinivasa Guptha
Treasurer	Praveen Alamuri
Secretary	Ravi Vannela
Jt-Treasurer	Gopal Peyyeti
Jt-Secretary	Santosh Kolluri
Member Director	Anupama Gurjar
Member Director	Vinod Adivarahan
Member Director	Ajay Yenugula





# Annual General Body Meeting – 2018

## Religious Updates

Thanks to overwhelming support from the devotees the temple is having special celebrations throughout the year with three to four special events in a month.



**Silhouette of Mooshika at Ganapati Homam During Brahmotsavam**  
[www.ganapati.org](http://www.ganapati.org) [www.facebook.com/mahaganapati](https://www.facebook.com/mahaganapati)





# Annual General Body Meeting – 2018

## Religious Updates



**First Temple in AZ - Garuda Vahana and Rishaba Vahana**



# Annual General Body Meeting – 2018

## Religious Updates



### About the event

**Sahasra Kalasabhishekam  
For Balaji, Ganapati and Shiva**





# Annual General Body Meeting – 2018

## Religious Updates



**Community Participation in Pujas**





# Annual General Body Meeting – 2018

## Religious Updates

### Make My Ganesha



**5,000 plus Ganeshas Around the Valley**



## Key Accomplishments of Finance Team in 2017 - 18

- In partnership with Publications committee we are now providing kumkum / vibudi prasadam packets to all monthly and online donors
- On time tax summary letters to over 2500 donors across the valley and outside
- Overseen revenue and expenditure each amounting to ~\$900, 000
- Streamlined process of accepting and realizing stock-based donations
- As a team we increased the core front desk service to about 80% coverage – positively impacting devotee outreach
- Coordinating payroll, health insurance for 12 employees, and overseeing worker's compensation insurance, property insurance etc.



## Financial Overview – Year 2017

<b>Revenue</b>	
Services and Donations	\$ 506,066
Construction Funds	\$ 120, 940
Annadhanam Donations	\$ 114, 237
Maharajagopura kumbhabhishekam 2018	\$ 133, 996
<b>Total Revenue</b>	<b>\$ 875, 239</b>
<b>Expenses</b>	
Operating Expenditure	\$ 536, 777
Capital Expenditure	
Construction Phase V	\$ 181, 758
Idols, Art Work etc (including part MRGK)	\$ 39 , 502
Overall infrastructure improvements	\$ 40, 504
Mortgage Principal Payment	\$ 54, 583
<b>Total Expenses</b>	<b>\$853, 124</b>





## Financial Standing as of April -2018

Account	Available Balance
Temple Operating Funds	\$ 47, 712
Construction Funds	\$ 6, 725
Construction Funds (Savings for 2018)	\$ 32, 879
Benevity Funds (Corporate Matching)	\$ 77, 578
Mahakumbhabhishekam 2018 Savings	\$ 86, 023
Reserve Funds	\$ 130, 931
<b>Total</b>	<b>\$ 381, 848</b>



# Capital Improvement – 2016 - 2018

**Accomplished the construction of the first Maha Raja Gopuram in Arizona**  
**Rooted in the 12<sup>th</sup> century style of temple construction**

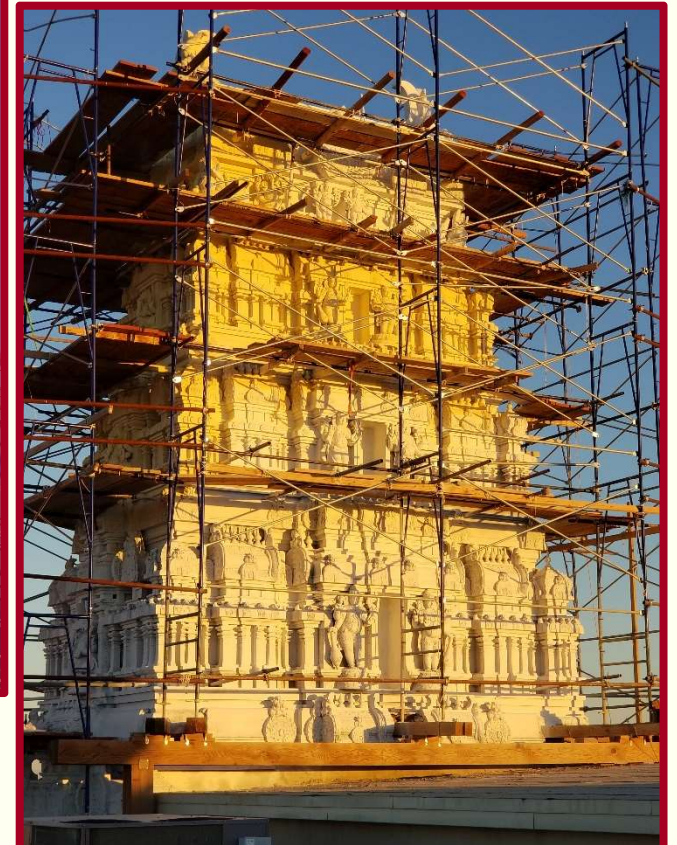


**Apr 10, 2016**



**Sep 10, 2017**

**Apr 10, 2018**

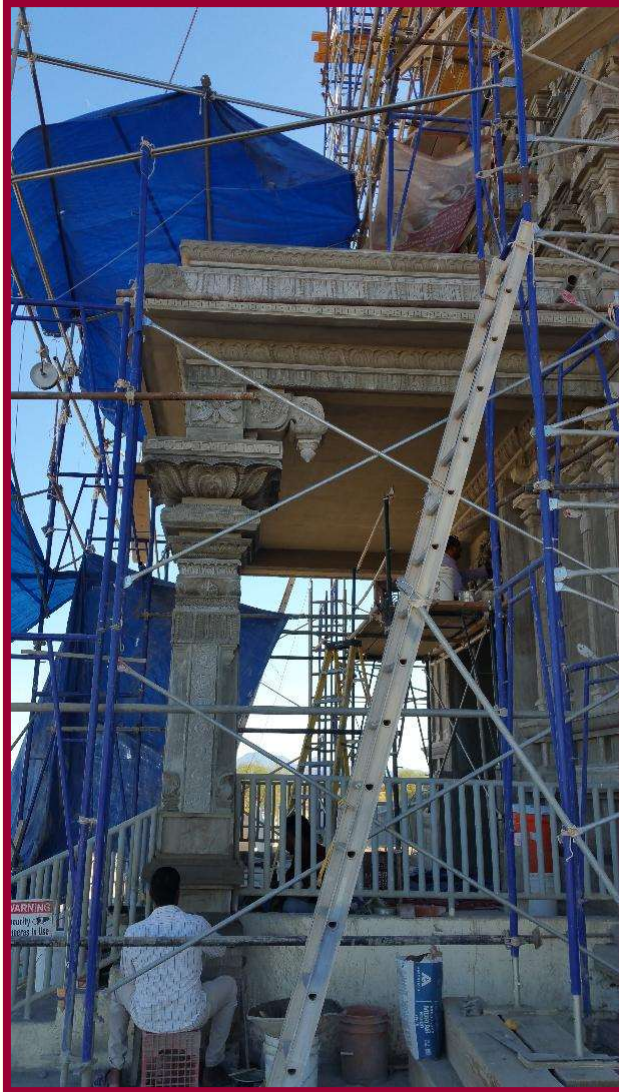




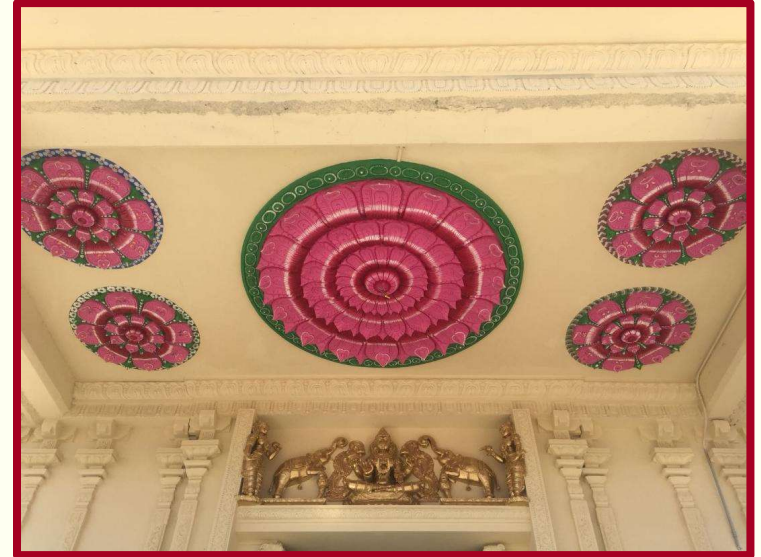


## Many other Capital Improvements 2017 - 2018

Ornamentation of Pillars in East Entrance including 16 Ganapatis



Ornamentation of the ceiling in East Entrance



Painting inside the Maha Mandapa







॥ sculpting an āgamic dream ॥

### Construction Roadmap 2018 – 2020

- |  |           |
|--|-----------|
| ➤ Agamic Ornamentation of Temple exterior walls          | \$251,000 |
| ➤ <u>Dwajasthamba</u> (Temple Flagstaff) <u>Sthapana</u> | \$120,000 |
| ➤ Temple Landscaping & Water-Well Construction           | \$50,000  |

*Join us in building the icon of spirituality!*



# Annual General Body Meeting - 2018

## Annadhanam Committee Updates

- Started on Sep 29<sup>th</sup> 2012 - Growth in Devotee Attendance

Year	Prasadam Plates Served	Additional details
2015	27,000	
2016	33,500	25% increase to 2015
2017	33,114	2017 Planned headcount 29,500 and Overall 12% increase from plan.
2018	12,200	Q1 2018 Served Count, Over 20% on planned count.



# Annual General Body Meeting - 2018

## Annadhanam Committee Updates

### 2017 Annadhanam Updates

- Planned headcount 29,500 for 2017
- Actual headcount 33,114 for 2017
- Overall 12% Over planned counts
- Weekend 38% Over planned counts
- Sunday Kitchen Started From Thanksgiving Weekend
- Permanent Staff on weekends





# Annual General Body Meeting - 2018

## Annadhanam Committee Updates

### Captial Improvements - Annalakshmi / Dakshin Hall

- By Ganesha's grace , on Wednesday (1/17) kick started construction work to cover rest of Dakshin hall and also wash area
  - This will get us around 4000 sq feet of covered space for devotees and also much needed covered kitchen extension for Maha Rajagopuram Kumbhabhishekam (MRGK).
  - All work completed on time.
  - Additional Kitchen Utensils purchased from India for MRGK event.
  - Also extending Dakshin hall with Shamiyana during MRGK event.
  - Dakshin Hall will be covered with Shamiyana for 2,500 Sq ft additionally to accommodate 10,000 + devotees.

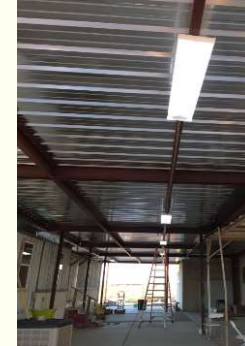


# Annual General Body Meeting - 2018

## Annadhanam Committee Updates

### Capital Improvements

#### Covered Dakshin Hall Extension & Wash area Completion and Inauguration Puja





# Annual General Body Meeting - 2018

## Annadhanam Committee Updates - Capital Improvements

### Tables & Chairs Purchases



### Water Heater



### Materials Bought and Shipped from India



[www.ganapati.org](http://www.ganapati.org)

[www.facebook.com/mahaganapati](https://www.facebook.com/mahaganapati)





# Annual General Body Meeting - 2018

## Annadhanam Committee Updates

- Volunteers cook and serve an average of 500 Prasadam plates every weekend.
- Special events have seen over 5000 plates of food served.
- New Volunteer are soaring in Annadhanam group.





# Annadhanam Committee Members



**Srini Subramanian**



**Mouli Subramanian**



**Mahesh Subramanian**



**Srinivasa Guptha – Board**



**Ganesh Krishnamurthy**



**Sala Elango**



**Gayathri Kirithivas**



**Karu Thenappan – EAC**



**Venu Subramanian**



**Premkumar Karnan**



**Manikandan**



**Harini Chinnari**



**Keerthi Reddy Gude**



**Sivaseelan Manivasagam**



**Jayaprakash Rathinavelu**





# Ganapati Sena Contributions

- **54' Maha Raja Gopuram and Temple Painting**
  - **Lights and Audio upgrades**
  - **Clean the Temple Day(s)**
  - **Temple Event management**
    - **Volunteer Drive**
  - **Facilitate other committees**
    - **Fundraiser programs**
- **Temple Infrastructure improvements**





# MRG Painting



Jan 13th  
to Feb 3rd  
Volunteers: 39





## MRG Painting - Stats



- Time spent for painting. - 42 Hours
- No. of man hours spent - 354
- Total Cost ~ 7k
- Total Primer/paint sprayed - 105 Gallons





# Divinity Championship 2017

**Nov 4, 2017 - Nov 18, 2017**

**24 Adult Teams**

**6 Junior Teams**

**72 Total Matches**

**18 Volunteers**





# Annual General Body Meeting - 2018

Sankalp taru



Donate your tree **TODAY!**





# Annual General Body Meeting - 2017

## Outgoing Board Member (s)

Ramesh Natarajan	President
Srinivasa Guptha	Vice President
Praveen Alamuri	Treasurer
Ravi Vannela	Secretary
Anupama Gurjar	Member Director
Vinod Adivarahan	Member Director
Ajay Yenugula	Member Director



# Annual General Body Meeting - 2018

## Board of Directors for 2018-2019

Santosh Kolluri
Gopal Peyyeti
Sribhaskar Mahadevan
Harikumar Kaleeckal
Suri Gunnala
Ganesh Krishnamoorti
Ajay Motukuri
Ramu Elango
Sundar Pathy



# Annual General Body Meeting - 2017

## volunteers



New Software for Volunteers sign ups and  
management deployed in Jan 2017

### SIGN UP GENIUS

[www.ganapati.org/volunteer](http://www.ganapati.org/volunteer)





## Annual General Body Meeting - 2017

*Thank you for you continued  
support in realizing the dream!*

*Jai Ganesha!*