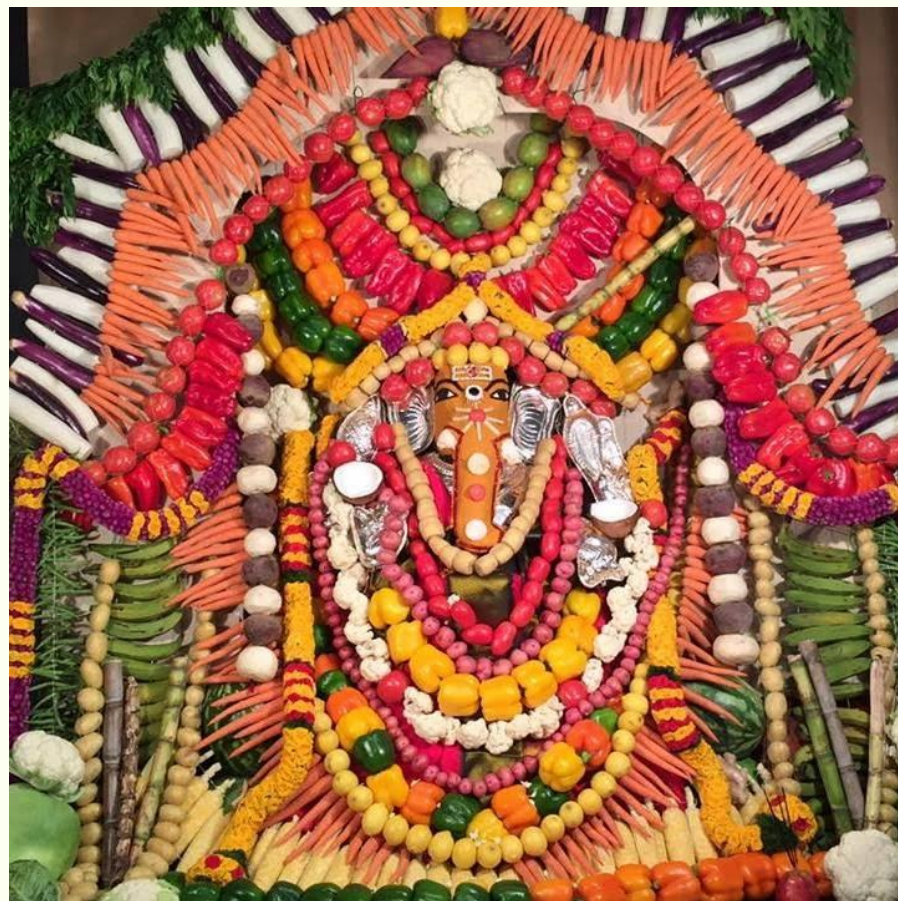




Maha Ganapati Temple of Arizona



Annual General Body Meeting
April 14, 2019



Annual General Body Meeting - 2019

***OM Ekadantaya Vidmahe Vakkratundaya
Dheemahi Tanno Danti Prachodayat***

(We devote our thoughts to the One Tusked Lord We meditate upon Him who has a Curved trunk May the tusked one guide us on the right path)

***Om Sahana Bhavatu, Sahanao Bhunaktu
Sahaveeryam Karvaa vahai
Tejaswee Naava Dheeta Mastu Ma Vidvishaa
Vahai Om Shanti Shanti Shantih***

*(I pray that You help me teach. You help me learn!
May our study be brilliant and may we not
misunderstand! Om Peace, Peace, Peace!)*



Annual General Body Meeting - 2019

Agenda

- Board of Directors 2018-2019
- Religious Updates
- Finance Updates
- Construction Updates
- Annadhanam Updates
- Operations Updates
- Publication Updates
- Mahila Committee Updates
- Board of Directors 2019-2020





Annual General Body Meeting - 2018

Board of Directors for 2018-2019

President	Suri Gunnala
Vice President	Santosh Kolluri
Treasurer	Gopal Peyyetti
Secretary	Sribhaskar Mahadevan
Jt-Treasurer	Ramu Elango
Jt-Secretary	Sundar Pathy
Member Director	Ajay Mothukuri
Member Director	Ganesh Krishnamoorthy
Member Director	Harikumar Kaleeckal



Religious Functions Update 2018

- ❖ Total of 29 religious functions were celebrated in addition to Nithya [daily] pujas and other abishekams and weekly/monthly pujas
- ❖ Grand celebration of the Maha Rajagopuram Kumbhabhishekam along with North and South Gopuram Kumbabhishekam performed under the guidance of Sivasri Thanga Bhattar & Sri Sundaramurthi Sivam
 - ❖ More than 10,000 devotees attended in the five days of celebrations
 - ❖ Satguru Bodhinatha of Kauaii Aadhinam graced the grand function
- ❖ Ganesha Chaturthi Brahmotsavam for eleven days was celebrated
 - ❖ Make my Ganesha by children was a grand success
 - ❖ More than 5000 devotees attended the Ganesha Chaturthi grand celebration.
- ❖ Pushpa Yagam a first time event to perform 12 archanas with various flowers of the world to Lord Venkateswara
- ❖ Celebrating the Samadhi Centenary of Shiridi SaiBaba with an unique religious event “ One Day at Shiridi ”

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Religious Functions Update 2018

Maha Ganapati Temple of Arizona



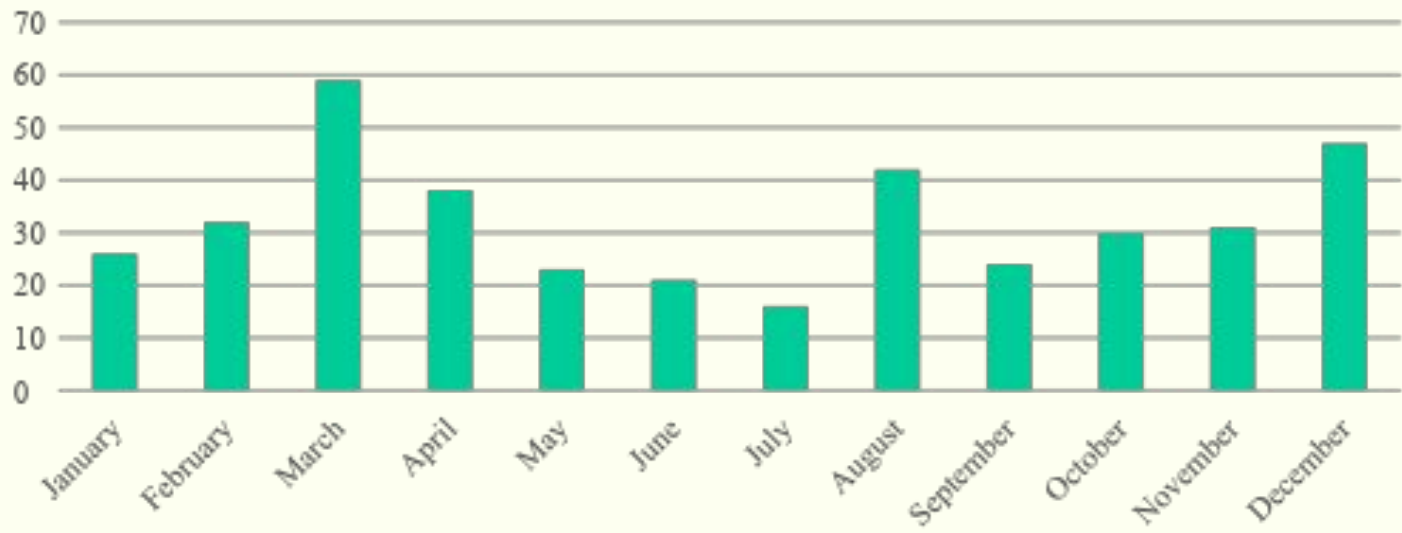
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Religious Services

- Priest Gurumoorthy Sivam from Indiana joined the Temple staff in November 2018
- Services: A total of 389 services were performed by our priests in 2018
 - 290 were outside the Temple and 99 were inside

Services performed in 2018



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Religious Committee Team

Priest Jeyantheeswaran Bhattar

Priest Varaprakash Kosuri Acharyalu

Priest Gurumoorthy Sivam

Ramesh Natarajan

Mahadevan

Mohan Gopalakrishnan

Bhaskar Kolluri

Siva Ramachandran

Srinivasan Krishnamurthy

Sribhaskar Mahadevan

Supported by 25+ Ritwiks from the Valley

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Key Accomplishments of Finance Team in 2018 - 19

- In partnership with Publications committee we are now providing kumkum / vibhudi prasadam packets to all monthly and online donors
- On time tax summary letters to over 2500 donors across the valley and outside
- Overseen revenue and expenditure each over ~\$1000,000
- Streamlined process of accepting and realizing stock-based donations
- As a team we increased the core front desk service to about 80% coverage – positively impacting devotee outreach
- Coordinating payroll, health insurance for 10 employees, and overseeing worker's compensation insurance, property insurance etc.

Financial Overview – Year 2018



Revenue	
Services and Donations	\$317, 635
Construction Funds	\$196, 169
Annadhanam Donations	\$144 221
Maharajagopura kumbhabhishekam 2018	\$486,035
Total Revenue	\$ 1, 144, 060
Expenses	
Operating Expenditure	\$672, 272
Capital Expenditure	
Construction Phase V	\$163, 558
Deities, Art Work etc	\$22, 303
Overall infrastructure improvements	\$69, 633
Mortgage Principal Payment	\$102, 446
Total Expenses	\$1, 030, 112
Net Savings	\$113, 948



Financial Standing as of April -2019

Account	Available Balance
Temple Operating Funds	\$ 51, 998
Construction Funds	\$ 23, 124
Construction Savings for 2019	\$ 29, 731
Benevity Funds (Corporate Matching)	\$ 81, 856
Contingency Funds	\$ 77, 750
Brokerage Account (Stock donations)	\$12, 042
Total	\$ 276, 501



Volunteers for April 2018 event preparation and beyond

**Prasadam bags preparation and
front desk assistance:**

Deepa Kaimal & Anil Sankar

Preeti Sundaram & Ragav Gopalan

Latha Toopal

Bala Rajagopalan

Sasha Ramayya

Alamelu Chokkalingam

Anjali Nanneli

Korobee Das

Janaki Parthasarathy

**Thanks to each and
every volunteer who
helps at the front desk
weekly and during
major events!!!**

You make it possible!!!



THANK YOUR
volunteers & donors

for your selfless service
towards

**Realizing the
Agamic Dream**

Construction Roadmap – May 2018 – May 2020



- Agamic Ornamentation of the Temple Exterior Wall – 2018 to 2020
- Vrusksha Aalaya (Peepal Tree Shrine)
 - Karya Siddhi Ganapati & Nagaraja – 2019
 - Trimurthi (Bramha, Vishnu, Siva) Prathishtapana – 2019
- Maha Dwaja Sthamba Prathishtapana - 2019



Agamic Ornamentation Project – Progress Update



Maha Ganapati Temple of Arizona



Brick Work
to be completed by
June 2019

Plastering Work
Est. Timeframe
18 months
For completion





TODAY
is the Ground Breaking puja
for the construction of
Vrusksha Aalaya
for
Kaarya Siddhi Ganapati &
Nagaraja



You are invited to offer/donate
Bricks towards this religious
milestone!





Annual General Body Meeting - 2019

Annadhanam Committee Updates

2018 Annadhanam Updates

- Prasadam Plates - Actual headcount around 49,000 for 2018
- Overall 31% Over planned counts for 2018
- MahaRajagopuram Kumabhishekam Annadhanam
 - Maha Annadhanam served - 12,000 plates
 - 250 plus volunteers participated in Annadhanam activities in Fund raising, Planning, Groceries purchase, Materials Transport, Vegetables cutting, Food Preparations, Prasadam Serving Distribution, Cleaning and Trash disposal



Annual General Body Meeting - 2019

Annadhanam Committee Updates

2018 Annadhanam Updates

Month	Planned Headcount	Actual Headcount	Increase from Planned	Increase %
January-18	4690	5900	1210	26%
February-18	1735	2350	615	35%
March-18	1280	2325	1045	82%
April-18	11055	13491	2436	22%
May-18	1205	2031	826	69%
June-18	1355	2100	745	55%
July-18	1445	1844	399	28%
August-18	1525	2232	707	46%
September-18	6325	8368	2043	32%
October-18	1925	2199	274	14%
November-18	3025	3776	751	25%
December-18	1775	2177	402	23%
Grand Total	37340	48793	11453	31%



Annual General Body Meeting - 2019

Annadhanam Committee Updates - Capital Improvements

Walk-in-Refrigerator will provide around 1000 Cu Ft of cold storage





Annual General Body Meeting - 2019

Annadhanam Committee Updates – Planned Capital Improvements 2019

First phase to focus on overall infrastructure improvement and automation

- 400 AMP Electrical upgrade
- Grease trap and dedicated septic line
- Enclosed wash area (Around 450 sq foot)
- Enclosed kitchen with 8 fiber glass panels
- Non slip Epoxy flooring
- 3 Hand washes
- Separate wash sinks for washing vs vegetables
- Hot water
- Separate Mop area
- Back door ramp entrance to Annalakshmi hall
- Food Processing automation equipments –



Annadhanam Committee Member moving out

Sivaseelan Manivasagam



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Annadhanam Committee New Members 2019

Vani Padmanapan



Lakshmi Subramanian



Annadhanam Committee Members



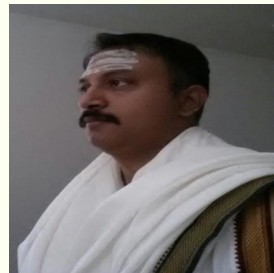
Sala Elango



Mouli Subramanian



Mahesh Subramanian



Srinivasa Guptha – EAC



Gayathri Kirithivas



Premkumar Karnan



Jayaprakash Rathinavelu



Ganesh Krishnamurthy - BOARD



Harini Chinnari



Keerthi Reddy Gude



Karu Thenappan – EAC



Meenakshi Arun



Valliappan Annamalai



Manjunath Prasad





Ganapati Sena / Operations Committee

- **Army of 25 Volunteers**
- **Manages Temple Infrastructure Improvements and Maintenance**
 - **Completed Roof & Drain Improvements**
 - **Installed New LED Lights around the Temple**
 - **Maintain cleanliness of the Temple and its surrounding**
- **Major Players in Organizing Temple Events**
 - **Help in processions, crowd control, act as a parking guide**
 - **2 Ton Vishwaroopa Ganapati is carried joyfully for Ganesh Celebrations by volunteers every year**
 - **Extended /Over flowing Parking Lot management & maintainence**
 - **Stage and Audio set up for all Kala Shrusti events**
- **Safety - Take pride in organizing 4.5mile Ayyappa Walk & Diwali/Firework celebrations (750+ Devotees participate) every year**
- **Divinity Championship – A Fun filled fundraising Cricket Tournament**
 - **1st year to include all women team in the tournament**



Maha Ganapati Temple Of Arizona





Future Planned Activities

- Active campaign for “Donate a Tree”
- Concrete slab for of both Yagasala’s
- Improvements to the existing parking lots
- More lighting to the extended parking lots



Publications

- Temple website development & management
- Social Media postings – Facebook , Whatsapp promoting temple events
- Printed publication materials for devotee communications
- Yearly temple calendar
- Email communication to devotees
- Event promotional videos to valley media corporations

**Thank to you all the volunteer
for their contributions**





Mahila Committee

- Preparation of puja plates and prasadam for religious events
- Deities vastra's management
- Assisting in community participation events such as Samhukiha Sathyanarayana puja, Kalyana ustsavams

**Thank you to the Mahila volunteers
for their valuable contributions**





Annual General Body Meeting - 2019

- Thank you **SANTHOSH KOLLURI** for completing the 3 year term as Mahaganapati Temple Director
- We appreciate your Volunteerism and look forward for your continued guidance and support as Executive Advisory Council member





Annual General Body Meeting - 2019

Board of Directors for 2019-2020

President	Suri Gunnala
Vice President	Ganesh Krishnamoorthy
Treasurer	Gopal Peyyetti
Secretary	Sribhaskar Mahadevan
Jt Treasurer	Ramu Elango
Jt Secretary	Sundar Pathy
Member Director	Ajay Mothukuri
Member Director	Harikumar Kaleeckal
Member Director	Sekhar Konanki

**Welcome Sekhar Konanki to Mahaganapati Temple
Board of Directors**



Annual General Body Meeting - 2019



**Our Greatest Pillar of Support
Sign up below to be part of this Pillar**

www.ganapati.org/volunteer



Annual General Body Meeting - 2019

*Thank you for you continued
support in realizing the dream!*

Jai Ganesha!